



NORTH CAROLINA GENERAL ASSEMBLY

Session 2019

Fiscal Analysis Memorandum

CONFIDENTIAL

Requestor: Representatives Howard, Setzer, and Szoka
Analyst(s): Mary Greeson
RE: PCS S61-CSSvf-32, v.2

SUMMARY TABLE

FISCAL IMPACT OF PCS S61-CSSvf-32, V.2 (\$ in millions)

	<u>FY 2019-20</u>	<u>FY 2020-21</u>	<u>FY 2021-22</u>	<u>FY 2022-23</u>	<u>FY 2023-24</u>
State Impact					
Highway Fund Revenue	-	-	-	-	-
<u>Less Expenditures</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Highway Fund Impact	No Estimate Available - Refer to Fiscal Analysis section				

NET STATE IMPACT

FISCAL IMPACT SUMMARY

A complete fiscal estimate for the Proposed Committee Substitute (PCS) for S.B. 61 is not available. Fiscal Research cannot estimate the number of proposed special plates that would be issued.

Section 4 amends G.S. 20-79.4(b) requiring the Division of Motor Vehicles to issue four additional special registration plates: (1) "ALS Research," (2) "A Pet Is Family," (3) "Keeping The Lights On," and (4) "Wrightsville Beach."

Section 5 amends G.S. 20-79.7 to add fees for the new special registration plates and denote the fee distribution. The ALS Research registration plate fee will be \$30; of the fee, \$10 will be deposited in the Special Registration Plate Account (SRPA) and \$20 will be deposited in the Collegiate and Cultural Attraction Plate Account (CCAPA). The A Pet Is Family registration plate fee will be \$15; of the fee, \$10 will be deposited in the SRPA and \$5 will be deposited in the CCAPA. The Keeping The Lights On registration plate fee will be \$30; of the fee, \$10 will be deposited in the SRPA and \$20 will be deposited in the CCAPA. The Wrightsville Beach registration plate fee will be \$20; of the fee, \$10 will be deposited in the SRPA and \$10 will be deposited in the CCAPA.

Section 6 amends G.S. 20-81.12 to require DMV to transfer the proceeds deposited to the CCAPA for the ALS Research plate to The ALS Association of North Carolina Chapter quarterly. DMV is



2required to transfer the CCAPA proceeds for the A Pet Is Family plate to The Sergei Foundation, Inc. DMV is required to transfer the CCAPA proceeds for the Keeping The Lights On plate to the UNC Jaycee Burn Center quarterly. Finally, DMV is required to transfer the CCAPA proceeds for the Wrightsville Beach plate to the Town of Wrightsville Beach quarterly.

Section 8 makes this PCS effective March 1, 2020.

FISCAL ANALYSIS

This PCS requires the production of a four new special plates. There is no estimate available on the number of special plates that would be issued.

Correction Enterprises will charge DMV a one-time fee of \$100 to create a new special registration plate template. Plate production costs vary based on the plate design, mostly related to the number of colors required. For example, pricing for an aluminum plate with graphic sheeting featuring full background color is \$4.68 per plate. Assuming issuance of 500 plates per new special registration plate, production costs could total \$9,760 (500 plates x \$4.68 x 4 plate types, plus \$100 start-up cost x 4 plate types). Additional costs for mailing and issuance and annual registration (renewal stickers) are assumed to be negligible.

This PCS sets the following annual fees for the new special registration plates:

- ALS Research: \$30;
- A Pet Is Family: \$15;
- Keeping The Lights On: \$30; and
- Wrightsville Beach: \$20.

Any impact to DMV operations is assumed to be nominal and can be funded by its operating budget.

TECHNICAL CONSIDERATIONS

N/A.

DATA SOURCES

Division of Motor Vehicles

FISCAL ANALYSIS MEMORANDUM – PURPOSE AND LIMITATIONS

This document is a fiscal analysis of a bill, draft bill, amendment, committee substitute, or conference committee report that is confidential under Chapter 120 of the General Statutes. The estimates in this analysis are based on the data, assumptions, and methodology described in the Fiscal Analysis section of this document. This document only addresses sections of the bill that have projected direct fiscal impacts on State or local governments and does not address sections that have no projected fiscal impacts. This document is not an official fiscal note. If a formal fiscal



note is requested, please email your request to the Fiscal Research Division at FiscalNoteRequests@ncleg.net or call (919) 733-4910.

